


# Mahanadi Coalfields Limited

## CSR department

### Performance report for January 2023

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		NIL		
		<b>Sub-total</b>		NIL
				
		NIL		
		<b>Sub total</b>		
		<b>Grand total</b>		

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 1st instalment for " Financial assistance for solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose as a CSR initiative of MCL.	30.13
2	Release of 1st instalment of Supply of 20 nos. of Battery Operated Vehicle (BOV) to Sambalpur Municipal Corporation (SMC) as an initiative of CSR of MCL.	14.20
3	Release of 1st instalment of Financial assistance for Urban plantation on the road medians Sambalpur' as an initiative of CSR of MCL.	8.69
4	Approval for Financial assistance for procurement of 3000 Blankets for distribution among poor and underprivileged of Kandhamal District with an estimate amount of Rs.9,99,000/- under CSR of MCL.	9.99
5	Approval for Procurement of 1000 good quality blankets for handing over to Jagruti Mahila Mandal (JMM),Burla for further distribution to the poor and destitute persons of nearby village/ localities of MCL Hq a CSR initiative of MCL.	6.09
6	Release of final instalment of skill training programme to handicapped candidates to CIPET, Bhubaneswar amounting Rs.1,04,932 under CSR initiative of MCL	1.05
<b>Total</b>		<b>70.15</b>

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Hiring charges for 10 ambulances in Covid	32.89
2	Hiring charges for 06 ambulances in Covid	12.03
3	Rural water supply to Gurujang & Adjacent Villages	233.29

4	Diversion of 350 mm dia existing rising DI pipe to the outside of the medical college campus in front of GM office, Jagannath Area.	9.99
5	Piped water supply to Chhitalpur and Adjacent Villages	29.45
6	Piped water supply to Teheranpur and Adjacent Villages	42.71
7	Piped water supply to Biharipur and Adjacent Villages	21.35
8	Construction of Bajirout Chhatrabasa/Home for destitute Children/orphan at Hakimpada, Angul under CSR of MCL	0.60
9	Piped water supply to Tentuloi and Adjacent Villages	29.87
10	Rural water supply to Santhapada & Adjacent Villages	95.58
11	2 nos. Piped Water Supply Schemes for 35 villages of Talcher and Kaniha Block of Angul district.	331.29
12	Fin. asst. for Red Cross Society Sambalpur	2.00
13	Construction of three nos. of classrooms and a toilet block at Sri Aurobindo integral Education and Research Centre, Udiyman Martrukhetra, Dist-Sambalpur	0.01
14	Construction of 1 dining hall, one dormitory hall and toilet block at 1st floor inside the premises of Children home, Dhankuada, Sambalpur	39.60
15	Impact assessment of CSR projects taken up during 2015-16 to 2017-18	1.40
16	100 nos. of oxygen cylinder to Sambalpur district administration	2.16
17	Hiring charges for 07 nos of Ambulance in covid in sambalpur	39.47
18	Construction of new building for accomodation of 100 nos CNCP/Orphan children in rukmini Lath Bal Niketan Chhachanpali	16.71
19	Audit fee of CSR	0.61
20	Supply of National flag and PVC pipes	5.50
	<b>Total</b>	<b>946.51</b>

#### 4. UC received on Payments made in ongoing projects

No	Name of Work	Expenditure in Lakhs
1	Development of aspirational district - Balangir	22.33
2	Development of aspirational district - Balangir	86.55
3	Rural water supply to Gurujang & Adjacent Villages	233.29
4	Diversion of 350 mm dia existing rising DI pipe to the outside of the medical college campus in front of GM office, Jagannath Area.	9.99
5	Piped water supply to Chhitalpur and Adjacent Villages	29.45
6	Construction of compound wall around Rani park, Talcher	109.01
7	Piped water supply to Teheranpur and Adjacent Villages	42.71
8	Piped water supply to Biharipur and Adjacent Villages	21.35
9	Construction of Bajirout Chhatrabasa/Home for destitute Children/orphan at Hakimpada, Angul under CSR of MCL	0.60
10	Piped water supply to Tentuloi and Adjacent Villages	29.87
11	Rural water supply to Santhapada & Adjacent Villages	95.58
12	2 nos. Piped Water Supply Schemes for 35 villages of Talcher and Kaniha Block of Angul district.	331.29
13	Financial assistance to conduct livelihood program for the folk and tribal artists during corona period and to revive, protect, promote and showcase the dying art forms of rural and Tribal Odisha	13.50
14	Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Stations of Odisha under CSR fund of MCL	1243.39

15	Urban Tree Plantation under Corporate sector for 2022 -23 by Cuttack range ,DFO, City forest division, Bhubaneswar for 35,000 Seedlings of 18 months old over 26.29 Ha. at a cost of Rs.2,45,60,779.38 and subsequent maintenance for 3 years through CSR funding of MCL	63.00
16	Submission of Scheme for Urban Tree Plantation in Bhubaneswar City during the year 2022-23.	37.00
17	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	6.17
18	Transformation of Standard of High Schools involving ,up gradation of infrastructure , ICT labs, Library,Labs, Sports facilities etc in Sheregada , Shijilicut Blocks of Ganjam District	300.00
	<b>Total</b>	<b>2675.08</b>

#### 5. Proposal approved by Apex CSR Committee

No	Activity	
1	Financial assistance for “Procuring of e-rickshaw for Persons with Disabilities (PwDs) of Sambalpur district for self- employment”.	The Collector, Sambalpur
2	Financial Assistance for construction of science laboratory at JNV Campus, Gosala, Sambalpur	The Collector, Sambalpur
3	Financial Assistance for infrastructure development of Panchayat Bidyapitha, Mukundapur, Kendrapara as an initiative of CSR of MCL	The RDC, Central Division
4	Financial assistance for the project “Matru Samruddhi” for management of High Risk Pregnant women of Sambalpur Municipality Area as CSR initiative of MCL	The Collector & District Magistrate, Sambalpur
5	Financial assistance for upgradation of medical facilities at VIMSAR, Burla under CSR of MCL	The Collector, Sambalpur
6	Construction of Temporary sand bandha on the bed of IB River near Deogaon (near Rajpur village) under CSR of IB Valley Area for the year 2022-23	GM Ib Valley Area
7	Setting up Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL	The Collector, Angul.
8	Thirty one nos. of Smart class solutions at Government schools in Mayurbhanj District through EDCIL under CSR initiative of MCL.	EDCIL
9	Approval for providing skill training to additional 1000 nos. of Youths through CIPET from different Districts of Odisha in the financial year 2023-34	CIPET
10	Thirty one nos. of Smart class solutions at Government schools in Sundergarh District through ITI Limited under CSR initiative of MCL amounting to Rs.97,3000	ITI Limited
11	Twenty nos. of Science STEM Lab class solutions at Government schools in Jharsuguda District through EDCIL under CSR initiative of MCL amounting to Rs.99,39,040	The Collector, Jharsuguda
12	Approval for providing skill training to 200 nos. of Youths through Orion Educational Society in Sambalpur District of Odisha.	The Orion Educational Society in Sambalpur
13	Release of payment for vehicles (Mahapranayam) engaged by Sambalpur District Administration during 2nd and 3rd Covid wave	The Collector, Sambalpur
14	Supply of water during summer season 2023 to village Banabaspur and Baghabaspur under Hingula area (Package 15)	GM Hingula area
15	Supply of water during summer season 2023 to village New Gopalprasad, New Anagadia, Kainthanali and Kusumpal under Hingula area (Package 12)	GM Hingula area
16	Supply of water during summer season 2023 to village Natada, Badajharana and Bethianali under Hingula area (Package 24).	GM Hingula area
17	Supply of water during summer season 2023 to village Joragadia, Tangarasahi, Hadisahi under Hingula area (Package 08)	GM Hingula area

18	Supply of water during summer season 2023 to village Kandhaberini, Baleswarsahi under Hingula area (Package 07).	GM Hingula area
19	Supply of water during summer season 2023 to village Barapali under Hingula area (Package 09).	GM Hingula area
20	Supply of water during summer season 2023 to village Tileipasi and Khajuria under Hingula area (Package 10).	GM Hingula area
21	Supply of water during summer season 2023 to village Solada under Hingula area (Package 18).	GM Hingula area
22	Supply of water during summer season 2023 to village Majhika, Birabarpur, Solada Dulasahi, Nathagaon, Police out post Kalamchhuin, PHC Kalamchhuin including Hingula high School, Gokula family, Tanla Sahi, Baniasahi, Bidyadhar and Antaryami under Hingula area (Package 04)	GM Hingula area
23	Supply of water during summer season 2023 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula area (Package 17).	GM Hingula area
24	Supply of water during summer season 2023 to Village Badajorada under CSR works of Hingula Area. (Package 01)	GM Hingula area
25	Supply of water during summer season 2023 to village Bahala Sahi under Hingula area (Package 19).	GM Hingula area
26	Supply of water during summer season 2023 to village Telipur, Telipur Harijansahi, Telipur Sikhapalsahi and Khuringa under Hingula area (Package 03).	GM Hingula area
27	Supply of water during summer season 2023 to village Kalamchhuin Purunasahi, Nuasahi, Nuamundasahi, ektali, Khuriagutha, Randhana Bhuin (old and new) under Hingula area (Package 21).	GM Hingula area
28	Supply of water during summer season 2023 to village Kankarei, Bahalsahi, Chhtoberini and Pidhakhaman under Hingula area (Package 25)	GM Hingula area
29	Supply of water during summer season 2023 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula area (Package 13)	GM Hingula area
30	Supply of water during summer season 2023 to village Gopalprasad, Gopalprasad Khalisahi (School sahi), Khamar and Patanasahi under Hingula area (Package 14)	GM Hingula area
31	Supply of water during summer season 2023 to village Chitalpur, Kumunda Naiksahi, Hadisahi, Kumunda hadisahi, Maradahariharpur and Ambaburi under Hingula area (Package 16).	GM Hingula area
32	Supply of water during summer season 2023 to village Ambapal, Badamahitalia and Sanamahitalia under Hingula area (Package 23).	GM Hingula area
33	Supply of drinking water through tankers to villages Jarada, Telesingha, Chhelia, Kansamunda, Jaipur, Adityaparasad, Gundurinali, Guiland, Mallapasi, and Kamarei under CSR for a period of 120 days (Summer Season-2023) at Kaniha OCP, KA	GM Kaniha area
34	Supply of water for domestic purpose through water tanker to village Kuio, Kuio Harijan Sahi & Kuio Rehabilitation Colony under Bharatpur Area for the year 2023.	GM Bharatpur Area
35	Supply of water during summer season 2023 to village Kalamchhuin (including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia) under Hingula area (Package 20)	GM Hingula area
36	Supply of water during summer season 2023 to village Danara Gandhinagar and Danara Adibasi sahi under Hingula area (Package 05).	GM Hingula area
37	Supply of water during summer season 2023 to village Nakeipasi under Hingula area (Package 06).	GM Hingula area
38	Supply of water during summer season 2023 to Kushachara Sahi, Jamunali village near R&R site Hingula area. (Summer-25).	GM Hingula area
39	Supply of water during summer season 2023 to village Sanajorada, Karnapur and Natedi under Hingula area (Package 02)	GM Hingula area
40	Supply of water for domestic purpose through water tanker to village Badasinghda & Sanasinghda under Bharatpur Area for the year 2023	GM Bharatpur Area

41	Supply of water for domestic purpose through water tanker to village hhendipada (Bentakura Sahi,Tanla Sahi,Kumbhara Sahi,Gochhayat Sahi,Harijan Sahi,Kaith Sahi, Behera Sahi,Bhamara Sahi& Pradhan Sahi) under Bharatpur Area for the year 2023	GM Bharatpur Area
42	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10, Mamuria Sahi & BahalSahi) under Bharatpur Area for the year 2023.	GM Bharatpur Area
43	Supplying of water to the water scarcity villages Dharampur and Khairapal of Talcher Sub-division for the year 2023, Lingaraj Area(S-01) for 122 days(March-June).	GM Lingaraj Area
44	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Padmabatipur, Rakas, Kutaripasi & Nuasahi under Bharatpur Area for the year 2023.	GM Bharatpur Area
45	Supplying of water to the water scarcity villages Kishoipal, Hariharpur and Gunthabahal of Talcher sub-division for the year 2023 Lingaraj Area (S-4) for 122 days (March-June).	GM Lingaraj Area
46	Supplying of water to the water scarcity villages Jandabahal and Satapatia Sahi of Talcher Subdivision for the year 2023, Lingaraj Area (S-2) for 122 days (March-June)	GM Lingaraj Area
47	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2023.	GM Bharatpur Area
48	Supplying of water to the water scarcity villages Bherubania, Ramachandrapur, Kantanali and Similpal of Talcher sub-division for the year 2023 Lingaraj Area (S-5) for 122 days (March-June)	GM Talcher area
49	Supplying of water to the water scarcity villages Sainali & kankili Part-A of Talcher sub-division for the year 2023, Lingaraj Area(S-7) for 122 days (March- June)	GM Lingaraj Area
50	Supplying of water to the water scarcity villages Kankili Part-B & Kalandi Prasad of Talcher sub division for the year 2023 Lingaraj Area (S-6) for 122 days (March-June)	GM Lingaraj Area
51	Supplying of water to the water scarcity villages Balijodi, Kakudi and Biharipur of Talcher subdivision for the year 2023, Lingaraj Area(S-3) for 122 days (March-June)	GM Lingaraj Area
52	Supply of water to villages Raghunathapur & Biraramchandrapur in Talcher Subdivision for the year 2023 for Talcher Area (Package S- 1) 120 days.	GM Talcher area
53	Supply of water to villages Brajnathapur & Radharamanpur in Talcher Subdivision for the year 2023 for Talcher Area (Package S-2) 120 days.	GM Talcher area
54	Supply of water to village Sirigida in Talcher Sub-division for the year 2023 for Talcher Area (Package S-5) 120 days.	GM Talcher area
55	Supply of water to village Gurujang in Talcher Sub-division for the year 2023 for Talcher Area (Package S-4) 120 days	GM Talcher area
56	Supply of water to villages Arakhapal, Kanteikolia, Gopaballavpur and Rangamatia in Talcher Subdivision for the year 2023 for Talcher Area (Package S-6) 120 days.	GM Talcher area

### 6.Proposals Agreed by CSR SD Committee

No.	Activity	
1	Approval for 'Funding of Solar Water Supply and Lighting arrangements to 47 nos. of Anganwadi Centres in Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.1,07,38,572.30on deposit basis	The Collector Kandhamal
2	Approval for 'Funding for Different Development Works at Sundargarh District as CSR initiative of Basundhara Area MCL with a value of Rs. 1,31,44,711.80 on deposit basis	The Collector Sundargarh
3	Approval for 'Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/-on deposit basis .	Collector, Kandhamal
4	Approval for "Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District as a CSR initiative of MCL with an estimated value of Rs.4.89 Cr. on deposit basis"	Collector, Mayurbhanj.

<b>7. Proposals Agreed by MCL Board</b>		
<b>No.</b>	<b>Activity</b>	
1.	Approval for 'Funding of Solar Water Supply and Lighting arrangements to 47 nos. of Anganwadi Centres in Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.1,07,38,572.30on deposit basis	The Collector Kandhamal
2	Approval for 'Funding for Different Development Works at Sundargarh District as CSR initiative of Basundhara Area MCL with a value of Rs. 1,31,44,711.80 on deposit basis	The Collector Sundargarh
3	Approval for 'Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/-on deposit basis .	Collector, Kandhamal
4	Approval for "Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District as a CSR initiative of MCL with an estimated value of Rs.4.89 Cr. on deposit basis"	Collector, Mayurbhanj.

**Total CSR expenditure till the month of January' 2023= 110.74 Crore**  
**Total CSR budgetfor the FY 2022-23 = 196.16 Crore**